



# 2018 ANNUAL REPORT

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THE LIBERTY COUNTY RE-ENTRY COALITION |  
SOAR RE-ENTRY CENTER

We Care. We Help.

# 2018 BOARD OF DIRECTORS

Daisy Jones  
Executive Director

Kenneth Howard, Board Chair  
Hinesville City Manager

Michele Freeney-Washington, Vice Chair  
Department of Juvenile Justice

The Honorable Al Williams  
State Representative

Morris Cockerm, Treasurer

Keith Jenkins, Secretary  
Captain, Liberty County Sheriff

Victoria Allen  
Board of Education

Donald L. Wright  
Gulf Stream

Warren Waye  
TriStar Services

Kevin Betton, Sr.  
Bishop, Cathedral of Praise

Henry Knox, Jr.  
Pastor, Grace & Mercy Outreach Ministry

Ricky McGregory, Sr.  
Jazzy's Barber and Beauty

*We shouldn't lose sight of people's rehabilitative and human potential*



# MISSION RESULTS

*We shouldn't lose sight of people's rehabilitative and human potential*

## CHANGING THE OUTCOME

By the Numbers



PEOPLE SERVED AT  
THE SOAR RE-ENTRY  
CENTER

18-25 year olds	60
26-35 year olds	122
36-45 year olds	83
46-60 year olds	64
61 and older	9



HIGH RISK INDIVIDUALS



NUMBER OF PEOPLE  
REOFFENDING WITH A  
NEW CHARGE OR  
VIOLATION



## ACHIEVEMENTS

89%

Employed

92%

Stably Housed

100%

Case Managed



## DEMOGRAPHICS

82%



18%

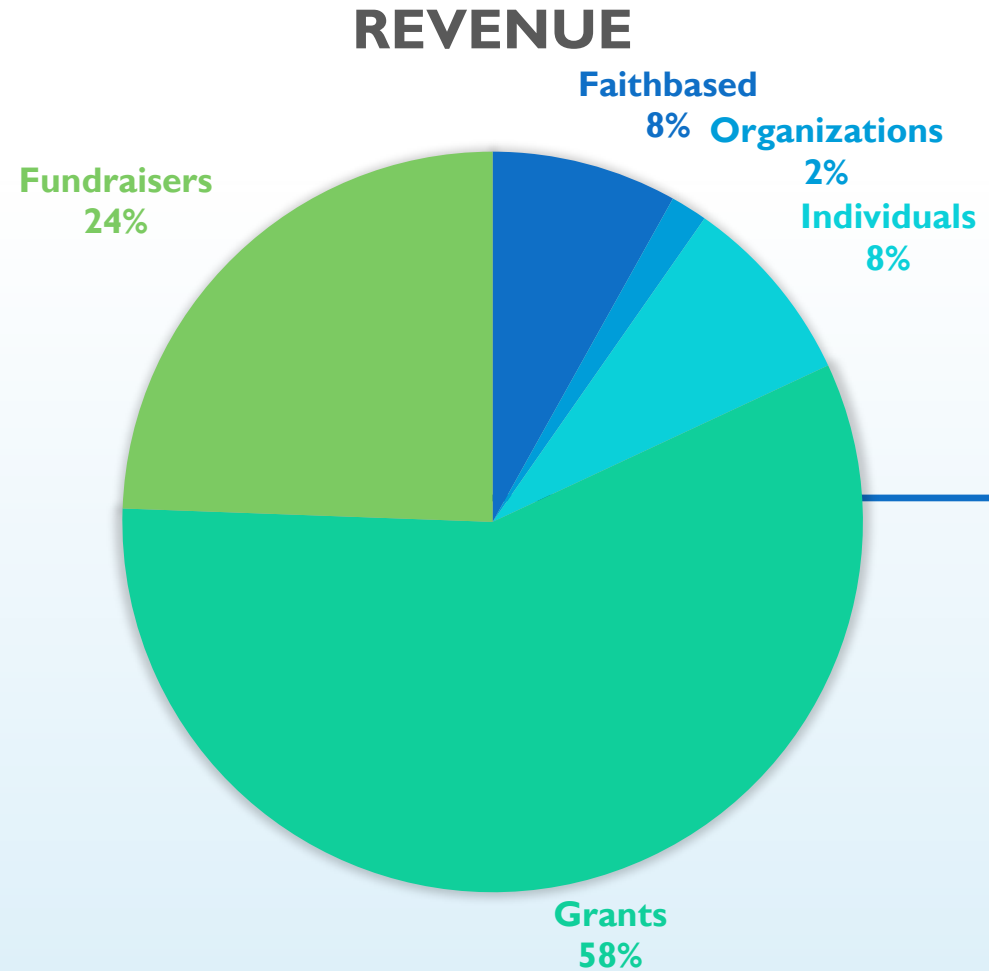


THE LIBERTY COUNTY RE-ENTRY COALITION, INC.

*\*Data as of Dec. 31, 2018*



# FY 2018 FINANCIALS | 2018 \*\$72.5K | 2017 \*\$66.9K



Faith Based/Churches	\$4,010.00
Organizations	\$795.00
Individuals	\$4,135.00
Grant	\$28,486.00
Fundraising Events	\$12,094.00
<b>Total</b>	<b>\$49,520.00</b>

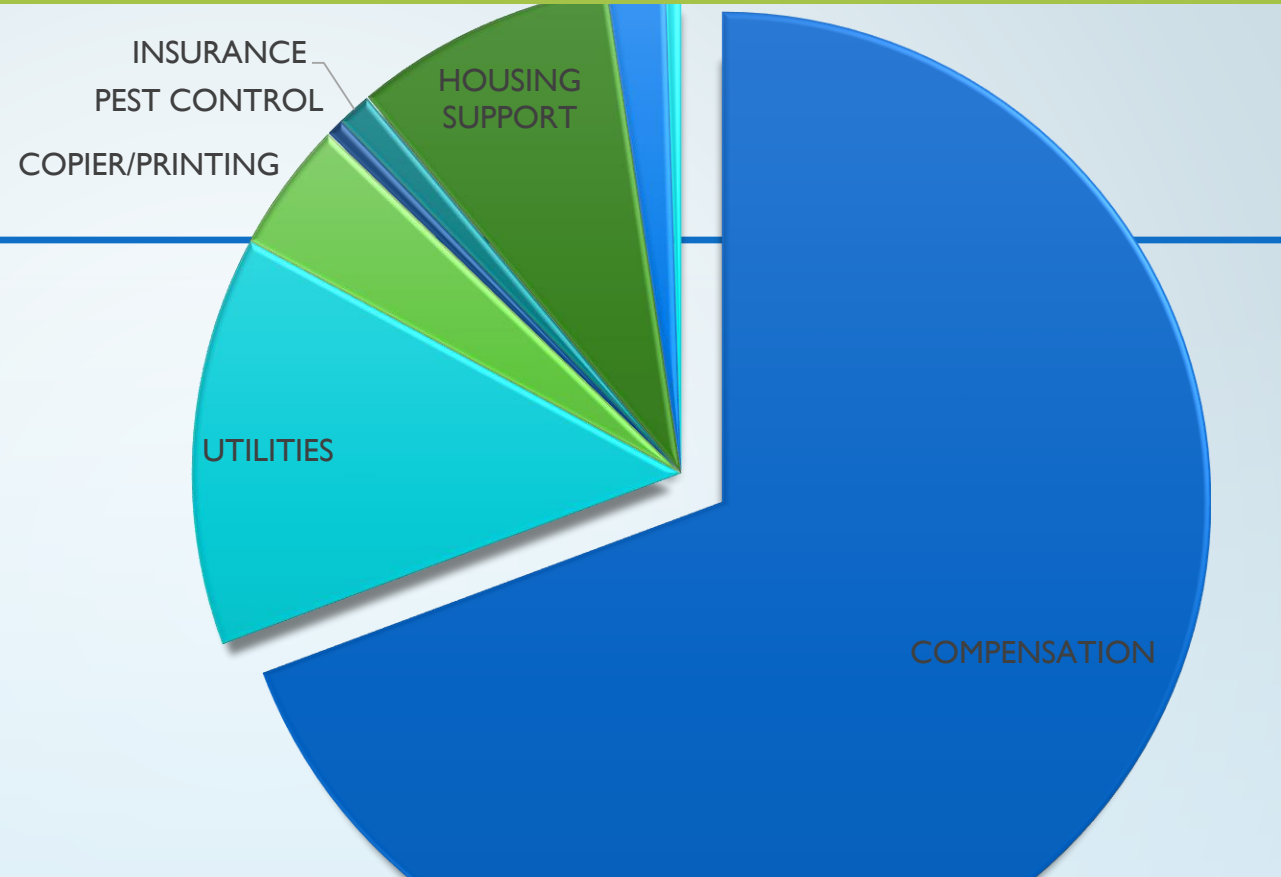
\*Includes non-direct grant funding for Intake Coordinator and Program Support.  
IRS Form 990EZ reportable amounts

**\*2016-2018 Program Years included grant funding. The grant ended October 2018.**

**\*Strategic Funding Plan - 33 percent.**

# FY 2018 FINANCIALS | EXPENDITURES \$42.5K

<b>I. Compensation</b>		
Program Support Assistant (\$400 biweekly)	9,600	
Intake Specialist (\$800 biweekly)	19,200	
<b>2. Contracts</b>		
Ricoh Copier	1,800	
Pest Control (\$20 per mo)	240	
<b>3. Supplies</b>		
Water, Snacks, Cleaning	1,200	
Consumables/Office Supplies		
<b>4. Equipment</b>		
	-	
<b>5. Other</b>		
Memberships	125	
QuickBooks	500	
Liability Insurance	475	
Phone/Internet/Cable	2,400	
Water	732	
Electric	2,500	
Annual Registration State	35	
Website Domain & Hosting	180	
<b>5. Helps and Assistance</b>		
a. Housing Support	3,600	
a. Vital Documents		
b. Transportation		
c. Driver's License or Gov't ID		
d. GED Testing		
e. Emergency Shelter, Motel Voucher		
<b>Total Expenses</b>	<b>42,587</b>	



**\*Compensation will decrease in 2019, if funding level goal is not obtained by February 1, 2019.**



# DONATED RESOURCES HELP OUR WORK THRIVE

**BUILDING**  
\$6,000

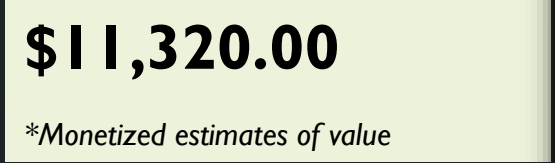
**FOOD & DRINKS**  
\$1,000

**EVENT VOLUNTEERS**  
\$620

**PERSONAL CARE KIT**  
\$1,200

**CLOTHES/SHOES**  
\$2,500

**\$11,320.00**  
*\*Monetized estimates of value*



## 2018 HIGHLIGHTS

- January Stakeholders & Steering Team Meeting
- April – 3<sup>rd</sup> Annual Swing for Re-Entry Charity Golf Tournament
- May – Outreach in Tattnall and Evans Counties
- September – Open House and Sho Nuff BBQ Fundraiser
- September – Georgia Justice Project Record Restriction Workshop & Community Conversation
- November – Giving Tuesday, Giving Social Challenge Meet & Greet/ Knife Skills Viewing
- December – Movie Screening, ‘Knife Skills,’ Hinesville Public Library
- December – Mentors Invited to the Governor’s Mansion for I Choose Support Mentoring



# MISSION HIGHLIGHTS: Outreach & Community





# MISSION HIGHLIGHTS: Outreach & Community



**GEORGIA JUSTICE PROJECT,  
SEPTEMBER 2018**



# MISSION HIGHLIGHTS: Outreach & Community





# MISSION HIGHLIGHTS: Outreach & Community



**I CHOOSE SUPPORT MENTORS  
AT THE SOAR RE-ENTRY  
CENTER  
&  
AT THE GOVERNOR'S  
MANSION**





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